



**2010-11
Budget Conference Committee
on AB 190**

Upon Call of the Chair – Room 4203

**Section IV
HUMAN SERVICES**

**Senator Denise Moreno Ducheny, Chair
Assemblymember Bob Blumenfield, Vice Chair
Members: Senator Bob Dutton, Senator Bob Huff, Senator Mark Leno, Senator Alan Lowenthal,
Assemblymember Connie Conway, Assemblymember Felipe Fuentes, Assemblymember Jim Nielsen, and Assemblymember Nancy Skinner**

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4170	Department of Aging	Section IV	
Issue	Description	Difference (dollars in thousands)	Conference Action

4170-101-0001 Department of Aging

301	Community Based Services Programs (CBSP)	Assembly \$9,618	
	Governor eliminated, effective October 1, 2009 through 2009-10 line-item veto, \$6.1 million GF (growing to \$9.6 million GF annually) for Linkages case management, Alzheimer’s Day Care Resource Center, Brown Bag, Respite and Senior Companion CBSPs. Proposes to continue \$0 GF for the programs in 2010-11.	Senate \$0	
		Difference \$9,618	

Assembly restored vetoed funding for CBSPs in 2010-11.

Senate did not restore funding for CBSPs in 2010-11.

Issue	Description	Difference (dollars in thousands)	Conference Action
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5180-101-0001 Department of Social Services

206	CalWORKs	Assembly \$300,000	
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Governor proposed to eliminate CalWORKs, effective October 1, 2010, for net General Fund savings of \$1.2 billion in 2010-11. The annual savings per year are \$1.6 billion, with corresponding loss of \$3.7 billion in the federal TANF block grant [plus additional federal funds during the period of the ARRA Emergency Contingency Fund (ECF)].

Senate \$0
Difference \$300,000

Assembly rejected the elimination proposal and instead, from the Jobs and Economic Security Fund, (1) appropriated \$1.5 billion to fund CalWORKs employment services and child care, backing out TANF to use for CalWORKs grants, ultimately freeing General Fund and (2) provided an additional \$300 million to partially restore a budgeted \$375 million reduction for employment services and child care in 2010-11.

Senate rejected the elimination proposal.

Issue	Description	Difference (dollars in thousands)	Conference Action
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5180-111-0001 Department of Social Services

220	In-Home Supportive Services (IHSS) Program	Assembly -\$150,000	
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Governor proposed an unspecified reduction of \$637.1 million GF (with corresponding loss of about \$1.1 billion federal funds), based on proposals to be developed in consultation with stakeholders and enacted July 1, 2010.

Senate
\$0 (Reduction
TBD)

Assembly rejected proposed savings and instead adopted Trailer Bill Language to: 1) establish a Budget Advisory Workgroup to be convened by DSS, and 2) institute a provider fee to generate \$150 million GF savings in 2010-11. The Budget Advisory Workgroup would further develop the provider fee proposal.

Difference
\$150,000

Senate rejected proposed savings and instead adopted Budget Bill Language to establish a savings target of at least 10 percent of total GF for the IHSS Program (approximately \$1.4 billion), with proposals to be developed by Administration in consultation with stakeholders.

Issue	Description	Difference (dollars in thousands)	Conference Action
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5180-111-0001 Department of Social Services

000	In-Home Supportive Services (IHSS) Program	Assembly \$0	
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<p>Assembly adopted Trailer Bill Language to require Administration to construct a cost-benefit model for analyzing fraud-prevention program changes and to report on considerations, costs, and deterrence-related assumptions. The cost-benefit model would be required for: 1) implementation of anti-fraud activities in IHSS, and 2) any future proposals in IHSS or other social service programs. Program changes enacted in 2009-10 that have yet to be implemented (including unannounced home visits and targeted mailing policies), would be subject to this requirement.</p>	Senate \$0	
	Difference \$0	

Senate did not adopt this Trailer Bill Language.

Issue	Description	Difference (dollars in thousands)	Conference Action
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5180-111-0001 Department of Social Services

203	Social Security Income/State Supplementary Payment (SSI/SSP) Benefits	Assembly \$0	
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	LAO recommended consideration of reversing “cash-out” policy under which SSI/SSP beneficiaries are currently ineligible for food stamps (and thus their incomes are not counted against the income of the rest of their household for food stamps eligibility).	Senate \$0 Difference \$0	
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Assembly adopted Supplemental Report Language directing DSS to convene a workgroup to evaluate estimated effects of eliminating the cash-out policy. The direction only takes effect if the state receives a positive response from the federal government regarding its request to consider changing the policy for only SSI/SSP recipients whose households would benefit.

Senate adopted Budget Bill Language requiring DSS to report to the Legislature regarding the federal government’s response to the same request.

Issue	Description	Difference (dollars in thousands)	Conference Action
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5180-141-0001 Department of Social Services

508	Foster Care—Training on Eligibility for Federal Financial Participation	Assembly \$0	
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<p>Governor proposed \$1.1 million (\$500,000 GF) to develop trainings and a website for county welfare and probation departments’ staff regarding eligibility rules for federal funding under Title IV-E of the Social Security Act. The state has committed to improved accuracy as part of a Program Improvement Plan submitted to the federal government.</p>	<p>Senate \$350</p> <p>Difference \$350</p>
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Assembly rejected proposed funding.

Senate adopted reduced amount of \$737,000 (\$350,000 GF) for these purposes.

5180	Department of Social Services	Section IV	
Issue	Description	Difference (dollars in thousands)	Conference Action

5180-141-0001 Department of Social Services

Food Stamps Administration

Governor proposes \$10.5 million GF savings from using \$30.0 million in one-time federal Defense Appropriations Act funding to offset a portion of new administrative costs resulting from rapid growth in food stamps caseload. Governor also proposes \$23,000 (\$6,000 GF) savings from creation of an Inter-County Transfer process to streamline administration of food stamps cases.

Assembly
-\$9,500

Senate
-\$10,500

Difference
\$1,000

Assembly reduced GF savings from Defense Appropriations Act funding by \$1 million and rejected the proposed Inter-County Transfer process without prejudice.

Senate approved Governor's proposed use of Defense Appropriations Act funding and rejected the proposed Inter-County Transfer process without prejudice.