



FY 11/12 IHSS Budget Proposals Highlights
January 10, 2011

Proposal	Estimated Savings	Estimated # of consumers impacted
Reductions		
12% across-the-board cut to service hours:	Make the 3.6% across-the-board cut to service hours permanent. Current law schedules this cut to sunset on June 30, 2012.	-\$198.376 million (\$65.391 million state General Fund)
	New 8.4% across-the-board cut to service hours. No proposed sunset date. Consumers who are at risk of institutionalization may submit a supplemental care application and the hours will be restored if the county approves the application.	-\$389.736 million (\$127.497 million state General Fund)
Eliminate Domestic & Related Services.	Minors with able and available parents would no longer receive hours for Domestic and Related Services unless the parent could provide medical verification of his/her inability to provide those services. Exceptions would be allowed as per current regulations for shared housing.	-7,100 consumers
	Eliminate Domestic & Related Services for all consumers who live with someone else (even if the consumer doesn't live with their IHSS provider). Exceptions would be allowed	-\$713.507 million (\$235.036 million state General Fund)
		According to March 2010 data, 70% of IHSS consumers live with someone else (314,241 consumers).

	as per current regulations for shared housing.		
Physician Certification required to get IHSS	A medical evaluation would be required as part of the eligibility process to “ensure services are needed to avert out-of-home placement.”	-\$366.052 million (\$120,367 million state General Fund)	100%. The administration estimates loss of services for approximately 43,000 consumers.
Eliminate funding for IHSS Advisory Committees		-\$3.072 million (\$1.628 million state General Fund)	
Public Authority administrative funding reduced (carry-over from prior cut)		-\$36.348 million (\$13.031 state General Fund)	
Public Authority administrative funding reduced		-\$2.476 million (\$889 thousand state General Fund)	
County Administrative funds reduced (carry-over from prior cut)		-\$14,993 million (\$5,295 million state General Fund)	
County Administrative funds reduced (new cut based on lower caseload estimates)		-\$7.650 million (\$3.110 million state General Fund)	
SAVINGS			
IHSS Provider Fee		+\$130.860 million (all savings go to the state General Fund)	
IHSS Anti-Fraud Savings		+\$451.126 million (\$151.031 million state General Fund)	



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Eliminate Domestic & Related Services.	Minors with able and available parents would no longer receive hours for Domestic and Related Services unless the parent could provide medical verification of his/her inability to provide those services. Exceptions would be allowed as per current regulations for shared housing.	-\$4.774 million (\$ 1.571 million state General Fund)
	Eliminate Domestic & Related Services for all consumers who live with someone else (even if the consumer doesn't live with their IHSS provider). Exceptions would be allowed as per current regulations for shared housing.	-\$713.507 million (\$235.036 million state General Fund)
		100% There were 448,916 authorized cases as of November 2010.
		100%
		7,100 consumers
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